

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM

1	Name of the College/Institute: CSMSS College of Agriculture, Kanchanwadi. Code: BSCA11157 Stream: BSCA Year: 2026-27 Location: Kanchanwadi, Paithan Road, Aurangabad.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	82174	12326	94500
	Fee for Academic Year 2024-25	Approved	73044	10956	84000
	Fee for Academic Year 2023-24	Approved	67567	7433	75000
	Fee for Academic Year 2022-23	No Upward Revision	61538	6462	68000
	Fee for Academic Year 2021-22	Approved	61538	6462	68000
	Fee for Academic Year 2020-21	No Upward Revision	52632	5368	58000
	Fee for Academic Year 2019-20	Approved	52632	5368	58000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 118930			
	C) Year of recognition by respective council/Government : 2006				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	46502014	64586
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	40000	56
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	46542014	64642
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9791167	13599
4.2.1	a) Less income	27512	38
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	56305669	78202
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (151726) or Total interest allowable limited to 3% of 4.2.2 (1689170) whichever is lower	151726	211
4.2.2.2	Total 4.2.2 + 4.2.2.1	56457395	78413
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5645740	7841
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2584430	3589
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5400000	7500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	3240000	4500
4.4	Depreciation on other assets at approved rates -	1132969	1574
4.5	Total of (4.2.2.2 to 4.4)	74460534	103417
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(564+0+93+0+0+0) (Excluding TFWS, J&K, and Repeaters)	657	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	720	
4.9	Per Student Fee (4.5/4.8)	103417	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103417	
4.10	Development fee (10% of 4.9.1)	10342	
4.10.1	Total fee (4.9.1 + 4.10)	113759	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5171) - Add = 5171 Ph.D Holder - 60.98% - Add = 1034	6929	

	Research Publications in international journals & Patents - 0.82 per faculty per year - Add = 517 Placement of students - 50% - Add = 207	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17271)) or Limited 15% of Tuition Fee(4.9.1- (15513)) whichever is less.	15513
4.10.4	Total Fee (4.9.1 + 4.10.3)	118930

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bakery Income	4620
2	Agriculture Income by the sale of farm produce	18187
3	All Receipts other than above under whatsoever head collected	705
4	Admission Cancellation Fees	4000
Total		27512

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)

ADMINISTRATIVE OFFICER

Chhatrapati Shahu Maharaj Shikshan Sanstha

Kanchanwadi, Chhatrapati Sambhajinagar

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	CSMSS College of Agriculture, Kanchanwadi.
Institute Code	BSCA11157
Sub Type:-	BSCA - B.Sc.(Honours)(Agriculture)
Upward Revision:-	Yes
Pay Process Fee :-	42815
Total Applicable Processing Fees	42814.8/-
Fees Paid	42815.0
Receipt No.	184
Transaction No.	1761902367
IPG Transaction No.	E2510310OH5M0J
Transaction Date	31-10-2025
Status	success



ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer View	25	204818	17000	0	0	221818	55455	166364	55455	0	0	0	0
2	Books View	25	784290	4629	0	0	788919	197230	591689	197230	0	0	0	0
3	FURNITURE View	15	1043427	0	56184	0	1099611	160728	938883	160728	0	0	0	0
4	MACHINERY View	15	3974490	747941	149224	0	4871655	719556	4152099	719556	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep View	25 (Strait Line Method)	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler View	25	0	0	0	0	0	0	0	0	0	0	0	0
Total			6007025	769570	205408	0	6982003	1132969	5849035	1132969	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BSCA11157 - CSMSS College of Agriculture, Kanchanwadi.
Address	Kanchanwadi, Paithan Road, Aurangabad.

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26(as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the extract of the Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes


ADMINISTRATIVE OFFICER
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajinagar

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes


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 Kanchanwadi, Chhatrapati Sambhajnagar

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes
3	Sale of Livestock	Upload the itemized list of Sale of Livestock.	Yes
4	Nursery Income	Upload the itemized list of Nursery Income.	Yes
5	Agriculture Income by the sale of farm produce	Upload Agriculture Income by the sale of farm produce.	Yes
6	Dairy Income	Upload the itemized list of Dairy Income.	Yes
7	Poultry Income	Upload the itemized list of Poultry Income.	Yes
8	Bakery Income	Upload the itemized list of Bakery Income.	Yes
9	Any other Agriculture Income	Upload the itemized list of any other Agriculture Income.	Yes


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Kancherwadi, Chhatrapati Sambhajinagar

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
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2	Books View	25	784290	4629	0	0	788919	197230	591689	197230	0	0	0	0
3	FURNITURE View	15	1043427	0	56184	0	1099611	160728	938883	160728	0	0	0	0
4	MACHINERY View	15	3974490	747941	149224	0	4871655	719556	4152099	719556	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep View	25 (Strait Line Method)	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler View	25	0	0	0	0	0	0	0	0	0	0	0	0
Total			6007025	769570	205408	0	6982003	1132969	5849035	1132969	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						


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Kanchanwadi, Chhatrapati Sambhajinagar

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA		
Address	KANCHANWADI, PAITHAN ROAD, CHHATRAPATI SAMBHAJINAGAR	Pin Code	431011
District	Chhatrapati Sambhaji Nagar	Taluka	Chhatrapati Sambhaji Nagar
Telephone STD Code	240	Telephone No.	02402646464
Mobile Number of Authorize Person to whom the communication can be sent.	9552911099	Whatsapp No.	9552911099
E-mail ID	snkolte@csmss.org	Trust Website	www.csmss.org
Registration No. of the Trust	F-1265--04/07/1986	Year of Establishment of the Trust	1986
Registration Date	04-07-1986	Trust PAN No.	AAATC3866A
Trust TAN No.	NSKC01110E	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATC3866A1Z1

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

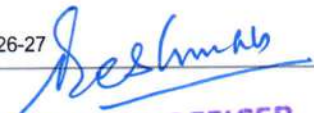
Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	PADMAKAR HARIBHAU MULAY	SECRETARY	AEIPM3632E	AGRICULTURE & BUSINESS	NO				
2	RANJEET PADMAKAR MULAY	PRESIDENT/CHAIRMAN	ABEPM0796Q	AGRICULTURE & BUSINESS	NO				
3	VITTHALRAO PANDURANG LAHANE	TREASURER	AGYPL7147H	AGRICULTURE	NO				
4	LATA PADMAKAR MULAY	MEMBER OF THE TRUST	AJEPM9684M	AGRICULTURE	NO				
5	SAMEER PADMAKAR MULAY	MEMBER OF THE TRUST	ABUPM8887C	AGRICULTURE & BUSINESS	NO				
6	MRS. RUPALI VISHWAS NANGREPATIL	MEMBER OF THE TRUST	ABUPM8888P	AGRICULTURE	NO				
7	VIRENDRA UTTAMSINGH PAWAR	MEMBER OF THE TRUST	ACBPP4702B	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	CH. SHAHU MAHARAJ SHIKSHAN SANSTHA'S DENTAL COLLEGE, AURANGABAD, AURANGABAD, TALUKA- AURANGABAD	KANCHANWADI, PAITHAN ROAD, AURANGABAD. AURANGABAD 431011	BDS0011	1991	BDS, BDSFG	EDU	OWNED
2	FRA	CSMSS AYURVED MAHAVIDYALAYA, AURANGABAD, AURANGABAD, TALUKA- CHHATRAPATI SAMBHAJI NAGAR	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431011 CHHATRAPATI SAMBHAJI NAGAR 431002	BAMS0028	1989	BAMS, BAMSPG	EDU	OWNED
3	FRA	CSMSS COLLEGE OF AGRICULTURE, KANCHANWADI, TALUKA- CHHATRAPATI SAMBHAJI NAGAR	KANCHANWADI, PAITHAN ROAD, AURANGABAD. CHHATRAPATI SAMBHAJI NAGAR 0	BSCA11157	2006	BSCA	EDU	OWNED
4	FRA	CSMSS CHH. SHAHU COLLEGE OF ENGINEERING, AURANGABAD, TALUKA- AURANGABAD	KANCHANWADI, PAITHAN ROAD, AURANGABAD - 431011 AURANGABAD 431011	EN2533	2013	ENGG, ME	EDU	OWNED
5	FRA	CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA, C.S.M.S. SANSTHAS COLLEGE OF POLYTECHNIC, KANCHANWADI, AURANGABAD, AURANGABAD, TALUKA- AURANGABAD	KANCHANWADI, PAITHAN ROAD, AURANGABAD AURANGABAD 431002	PL2176	2009	DIPLOMA IN ENGINEERING	EDU	OWNED

ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajnagar


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchenwadi, Chhatrapati Sambhajinagar

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3902	0	3902
Cost(Amount. in Rs.)	45401140	0	45401140
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3685	0	3685
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

FORM B- Information of Institutes

Institute Information			
Directorate Code	11157	Year of Establishment	2006
Address	Kanchanwadi, Paithan Road, Aurangabad.		
Village	KANCHANWADI	PIN Code	431011
District	Chhatrapati Sambhaji	Taluka	Chhatrapati Sambhaji Nagar
Telephone STD Code	240	Telephone No.	2646464
Mobile Number	9921553999	WhatsApp Number	9921553999
Official Email id to receive and send official communication	principal@csmsagri.com	Alternate E-Mail	snkolte@csms.org
Institute Website	www.csmsagri.com	Institute TAN No.	NSKC01752C
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/ggAq727kKKruMtoD9	Institute website link displaying fees to be charged by the institute	https://csmsagri.com/pdf/FRAAGRI.pdf
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR PRAVIN SHIVSING BAINADE	Person duly authorised in terms of section 2 (I) of the Act	DR SHRIKANT GUNWANTRAO DESHMUKH Designation: ADMINISTRATIVE OFFICER (TRUST) Mobile No: 9921553999

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC	50200034486200	STATION ROAD , AURANGABAD
2	ABHYUDAYA CO OP BANK LTD	068021100000044	STATION ROAD , AURANGABAD
3	STATE BANK OF INDIA	62174741450	KANCHANWADI
4	STATE BANK OF INDIA	62185403097	KANCHANWADI
5	STATE BANK OF INDIA	62180791809	KANCHANWADI
6	STATE BANK OF INDIA	62010606542	KANCHANWADI

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BSCA	2006	Yes	View	Yes	View

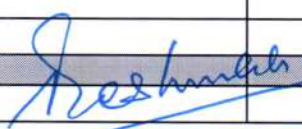
Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCA	BSCA-BSC Agriculture	2006	4	Regular Shift	Full Time	Yes	Vasantrao Naik Marathwada Krishi Vidyapeeth, Parbhani	Continue	2025-26 13-06-2025 View	Maharashtra Council of Agriculture Education and Research (MCAER)	Continue	2025-26 / 15-05-2006 View


ADMINISTRATIVE OFFICER
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajanagar

Courses Information		
• LE- Sanctioned Intake Lateral Entry • MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year. • DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry) • IQ - No of Actual students admitted under Management / Institutional quota. • EWS - No. of Actual students admitted under EWS quota. • TFWS - No. of Actual students admitted under TFWS quota. • NRI - No. of Actual students admitted under NRI quota. • TS - Any other students transferred from other college as per orders of the Government. • JK - No. of Actual students admitted under J&K quota • RS - Repeater students admitted. • On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS		
Stream	BSCA	
Course Code	BSCA	
Duration	4	
2024-25	SI	180
	LE	0
	MQ	175
	DSY	0
	IQ	5
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	180
2023-24	SI	180
	LE	0
	MQ	138
	DSY	0
	IQ	33
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	171
2022-23	SI	180
	LE	0
	MQ	130
	DSY	0
	IQ	27
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	157
2021-22	SI	180
	LE	0
	MQ	121
	DSY	0
	IQ	28
	EWS	0
	TFWS	0

	NRI	0
	JS	0
	TS	0
	RS	0
	Total	149
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		1377


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Institute Accreditation Details								
Sr.No	Stream	NAAC	NIRF	ICAR Grade	MCAER Grade	PhD	Placement	Publications
1	BSCA	N (0)	N (0)	Not Accredited	A	60.98	50%	36


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchenwadi, Chhatrapati Sambhajinagar

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NIL	TEQIP Loan interest if applicable	NIL	NIL	0
Total					0


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajnagar

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25									
Sl. No.	Name of the Staff	Designation	Qualification	Experience	Date of Joining	Date of Leaving	Remarks	Salary Details	
								Basic Salary	Dearness Allowance
1	Dr. Anil Kumar	Professor	Ph.D. in Education	15 years	01/08/2018	31/07/2025		15000	10000
2	Dr. Priya Singh	Associate Professor	Ph.D. in Education	10 years	01/08/2019	31/07/2025		12000	8000
3	Dr. Ravi Sharma	Associate Professor	Ph.D. in Education	8 years	01/08/2020	31/07/2025		11000	7000
4	Dr. Neha Gupta	Associate Professor	Ph.D. in Education	5 years	01/08/2021	31/07/2025		10000	6000
5	Dr. Vikram Singh	Associate Professor	Ph.D. in Education	3 years	01/08/2022	31/07/2025		9000	5000
6	Dr. Anjali Singh	Associate Professor	Ph.D. in Education	2 years	01/08/2023	31/07/2025		8000	4000
7	Dr. Arun Singh	Associate Professor	Ph.D. in Education	1 year	01/08/2024	31/07/2025		7000	3000
8	Dr. Divya Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2025	31/07/2026		6000	2000
9	Dr. Harsh Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2026	31/07/2027		5000	1000
10	Dr. Isha Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2027	31/07/2028		4000	0
11	Dr. Jai Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2028	31/07/2029		3000	0
12	Dr. Kajal Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2029	31/07/2030		2000	0
13	Dr. Karan Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2030	31/07/2031		1000	0
14	Dr. Khushi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2031	31/07/2032		0	0
15	Dr. Lavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2032	31/07/2033		0	0
16	Dr. Mavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2033	31/07/2034		0	0
17	Dr. Navi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2034	31/07/2035		0	0
18	Dr. Ovi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2035	31/07/2036		0	0
19	Dr. Pavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2036	31/07/2037		0	0
20	Dr. Qavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2037	31/07/2038		0	0
21	Dr. Ravi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2038	31/07/2039		0	0
22	Dr. Savi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2039	31/07/2040		0	0
23	Dr. Tavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2040	31/07/2041		0	0
24	Dr. Uvi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2041	31/07/2042		0	0
25	Dr. Vavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2042	31/07/2043		0	0
26	Dr. Wavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2043	31/07/2044		0	0
27	Dr. Xavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2044	31/07/2045		0	0
28	Dr. Yavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2045	31/07/2046		0	0
29	Dr. Zavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2046	31/07/2047		0	0
30	Dr. Aavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2047	31/07/2048		0	0
31	Dr. Bavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2048	31/07/2049		0	0
32	Dr. Cavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2049	31/07/2050		0	0
33	Dr. Davi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2050	31/07/2051		0	0
34	Dr. Eavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2051	31/07/2052		0	0
35	Dr. Favi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2052	31/07/2053		0	0
36	Dr. Gavi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2053	31/07/2054		0	0
37	Dr. Havi Singh	Associate Professor	Ph.D. in Education	0 years	01/08/2054	31/07/2055		0	0

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Teaching	Teaching	Associate Professor	24	0
3	Teaching	Teaching	Assistant Professor	57	40
4	Non Teaching	Account	Account Officer	1	1
5	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
6	Non Teaching	Library	Librarian	1	1
7	Non Teaching	Store	Store Keeper	1	1
8	Non Teaching	Library	Assistant Librarian	1	1
9	Non Teaching	Store	Store Clerk	1	1
10	Non Teaching	Class IV	Peon/Officer Boy	18	18
11	Non Teaching	Security	Security Supervisor	1	1
12	Non Teaching	Security	Security Guard	8	8
13	Non Teaching	Administrative	Agriculture Assistant	5	5
14	Non Teaching	Laboratory	Research Assistant	1	1
15	Non Teaching	Account	Account Clerk	3	3
16	Non Teaching	IT Cell	Computer Data Operator	2	2
17	Non Teaching	Laboratory	Laboratory Assistant	1	1
18	Non Teaching	Administrative	Upper Division Clerk	2	2
19	Non Teaching	Administrative	Lower Division Clerk	4	4
20	Non Teaching	Laboratory	Field Assistant	1	1
21	Non Teaching	Class IV	Office Car Driver	1	1
Total				135	94

Date _____

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Reshmi

ADMINISTRATIVE OFFICER

Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Name of the College/Institute: CSMS College of Agriculture, Kanchanwadi.
Code: BSCA11157
Location: Kanchanwadi, Paithan Road, Aurangabad.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BSCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	ATUL ASARAM BHONDVE	Assistant Professor	16-06-2008	NA	BSCA	068014400000905 ABHYUDAYA CO OP BANK Ltd	1033020	47500	Bank Transfer	1033020	1033020	0	0	0	0
2	Teaching	Regular	Approved	Yes	VIKAS MARUTI BHARADE	Assistant Professor	14-02-2017	NA	BSCA	068014400001549 ABHYUDAYA CO OP BANK LTD	966000	41000	Bank Transfer	966000	966000	0	0	0	0
3	Teaching	Regular	Approved	Yes	SUSHIL BHARAT SATPUTE	Assistant Professor	03-05-2021	NA	BSCA	068014400001982 ABHYUDAYA CO OP BANK LTD	915000	30000	Bank Transfer	915000	915000	0	0	0	0
4	Teaching	Regular	Approved	Yes	PRAVIN SHIVSING BAINADE	Principal Director	16-06-2008	NA	BSCA	068014400000903 ABHYUDAYA CO OP BANK LTD	914472	35500	Bank Transfer	914472	914472	0	0	0	0
5	Teaching	Regular	Approved	Yes	RAJARAM RUPLA RATHOD	Assistant Professor	01-07-2008	NA	BSCA	068014400000906 ABHYUDAYA CO OP BANK LTD	912000	32500	Bank Transfer	912000	912000	0	0	0	0
6	Teaching	Regular	Approved	Yes	ANANT HANUMANT MADAKEMOHEKAR	Assistant Professor	24-05-2021	NA	BSCA	068014400001986 ABHYUDAYA CO OP BANK LTD	912000	35100	Bank Transfer	912000	912000	0	0	0	0
7	Teaching	Regular	Approved	Yes	PRANITA PRAVINRAO PURANIK	Assistant Professor	12-09-2011	NA	BSCA	068014400000911 ABHYUDAYA CO OP BANK LTD	906000	34500	Bank Transfer	906000	906000	0	0	0	0
8	Teaching	Regular	Approved	Yes	RAJUSING PRATAPSING DONGARJAL	Assistant Professor	03-10-2016	NA	BSCA	068014400001470 ABHYUDAYA CO OP BANK LTD	900000	33900	Bank Transfer	900000	900000	0	0	0	0
9	Teaching	Regular	Approved	Yes	SAINATH GORAKH ZALTE	Assistant Professor	08-01-2019	NA	BSCA	068014400001873 ABHYUDAYA CO OP BANK LTD	888000	32600	Bank Transfer	888000	888000	0	0	0	0
10	Teaching	Regular	Approved	Yes	YOGESH JALINDAR WAGHMODE	Assistant Professor	21-06-2021	NA	BSCA	068014400001992 ABHYUDAYA CO OP BANK LTD	888000	32600	Bank Transfer	888000	888000	0	0	0	0
11	Teaching	Regular	Approved	Yes	MOHINI MADHUKARRAO DESHMUKH	Assistant Professor	17-05-2021	NA	BSCA	068014400001985 ABHYUDAYA CO OP BANK LTD	844838	28100	Bank Transfer	844838	844838	0	0	0	0
12	Teaching	Regular	Approved	Yes	EKNATH DEVIDAS CHAVAN	Assistant Professor	06-01-2019	NA	BSCA	068014400001859 ABHYUDAYA CO OP BANK LTD	840000	27600	Bank Transfer	840000	840000	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	DATTATRAYA KUKAJI SHELKE	Assistant Professor	05-03-2007	31-12-2024	BSCA	068014400000901 ABHYUDAYA CO OP BANK LTD	837800	49000	Bank Transfer	837800	837800	0	0	0	0
14	Teaching	Regular	Approved	Yes	SACHIN VINAYAK GAIKWAD	Assistant Professor	12-03-2015	NA	BSCA	068014400001396 ABHYUDAYA CO OP BANK LTD	834000	27000	Bank Transfer	834000	834000	0	0	0	0
15	Teaching	Regular	Approved	Yes	KARUNA CHANDRAKANT KURHADE	Assistant Professor	12-02-2020	NA	BSCA	068014400001960 ABHYUDAYA CO OP BANK LTD	825482	29000	Bank Transfer	825482	825482	0	0	0	0
16	Teaching	Regular	Approved	Yes	IDRIS ALAM IRSHAD ALAM KADARI SAYYAD	Assistant Professor	06-10-2019	NA	BSCA	068011100003088 ABHYUDAYA CO OP BANK LTD	816636	26500	Bank Transfer	816636	816636	0	0	0	0
17	Teaching	Regular	Approved	Yes	VIJAY GANPAT DHULGAND	Assistant Professor	17-08-2021	NA	BSCA	068014400001995 ABHYUDAYA CO OP BANK LTD	816000	25100	Bank Transfer	816000	816000	0	0	0	0
18	Teaching	Regular	Approved	Yes	TANAJI RAMESH DABHADE	Assistant Professor	14-01-2023	NA	BSCA	068011100004069 ABHYUDAYA CO OP BANK LTD	783000	12000	Bank Transfer	783000	783000	0	0	0	0
19	Teaching	Regular	Approved	Yes	ANJALI SUBHASH KADAM	Assistant Professor	24-06-2015	NA	BSCA	068014400001420 ABHYUDAYA CO OP BANK LTD	781800	17500	Bank Transfer	781800	781800	0	0	0	0
20	Teaching	Regular	Approved	Yes	PRANITA SURESH KATARE	Assistant Professor	09-03-2019	NA	BSCA	068014400000907 ABHYUDAYA CO OP BANK LTD	762000	8000	Bank Transfer	762000	762000	0	0	0	0
21	Teaching	Regular	Proposal sent	Yes	RUPALI SANTOSH KORDE	Assistant Professor	16-08-2017	NA	BSCA	068014400000796 ABHYUDAYA CO OP BANK LTD	756600	4000	Bank Transfer	756600	756600	0	0	0	0
22	Teaching	Regular	Approved	Yes	NANDU VITTHALRAO BHAGAS	Assistant Professor	01-09-2020	NA	BSCA	068014400001930 ABHYUDAYA CO OP BANK LTD	753000	100	Bank Transfer	753000	753000	0	0	0	0
23	Teaching	Regular	Approved	Yes	SUSHIL SARJERAO VITNOR	Assistant Professor	02-01-2020	NA	BSCA	068014400001947 ABHYUDAYA CO OP BANK LTD	741000	100	Bank Transfer	741000	741000	0	0	0	0
24	Teaching	Regular	Approved	Yes	SAINATH SUBHASH MINGIRE	Assistant Professor	01-12-2022	NA	BSCA	068011100004053 ABHYUDAYA CO OP BANK LTD	735000	100	Bank Transfer	735000	735000	0	0	0	0
25	Teaching	Regular	Approved	Yes	NISHA MOTIRAM PATIL	Assistant Professor	14-11-2022	NA	BSCA	068011100004041 ABHYUDAYA CO OP BANK LTD	711000	100	Bank Transfer	711000	711000	0	0	0	0

ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

26	Teaching	Regular	Proposal sent	Yes	BALASAHEB MOTIRAM RATHOD	Assistant Professor	18-05-2023	NA	BSCA	068011100004122 abhyudaya coop bank ltd	711000	100	Bank Transfer	711000	711000	0	0	0	0
27	Teaching	Regular	Approved	Yes	SUNIL DATTARAO SHINDE	Assistant Professor	01-09-2016	NA	BSCA	068014400001468 ABHYUDAYA CO OP BANK LTD	702000	100	Bank Transfer	702000	702000	0	0	0	0
28	Teaching	Regular	Approved	Yes	ANGAD PRAKASH GARDE	Assistant Professor	01-09-2023	NA	BSCA	068011100004246 abhyudaya coop bank ltd	699000	100	Bank Transfer	699000	699000	0	0	0	0
29	Teaching	Regular	Proposal sent	Yes	SHANKAR SAMBHAJI MULE	Assistant Professor	09-10-2018	NA	BSCA	068014400001796 ABHYUDAYA CO OP BANK LTD	696000	100	Bank Transfer	696000	696000	0	0	0	0
30	Teaching	Regular	Approved	Yes	SHRIKANT KONDIBA PHAJAGE	Assistant Professor	10-08-2019	NA	BSCA	068014400001876 ABHYUDAYA CO OP BANK LTD	696000	100	Bank Transfer	696000	696000	0	0	0	0
31	Teaching	Regular	Approved	Yes	SEEMA KISHANRAO ARBAD	Assistant Professor	10-08-2019	NA	BSCA	068014400001875 ABHYUDAYA CO OP BANK LTD	696000	100	Bank Transfer	696000	696000	0	0	0	0
32	Teaching	Regular	Approved	Yes	ASHWINI GOVINDRAO PATIL	Assistant Professor	15-07-2021	NA	BSCA	068014400001993 abhyudaya coop bank ltd	687000	100	Bank Transfer	687000	687000	0	0	0	0
33	Teaching	Regular	Proposal sent	Yes	ASHWINI PRAKASHRAO KARANAJALKAR	Assistant Professor	01-07-2015	NA	BSCA	068014400001354 ABHYUDAYA CO OP BANK LTD	666000	100	Bank Transfer	666000	666000	0	0	0	0
34	Teaching	Regular	Approved	Yes	KAILAS GANESH SOLANKI	Assistant Professor	25-09-2018	NA	BSCA	068014400001797 ABHYUDAYA CO OP BANK LTD	618000	100	Bank Transfer	618000	618000	0	0	0	0
35	Teaching	Regular	Not Approved	Yes	SWATI SOPANRAO MUNDHE	Assistant Professor	01-06-2024	NA	BSCA	068011100004389 abhyudaya co operative bank	585000	100	Bank Transfer	585000	585000	0	0	0	0
36	Teaching	Regular	Proposal sent	Yes	ANUP NIRANJAN GAUPALE	Assistant Professor	24-04-2023	NA	BSCA	068011100004108 abhyudaya coop bank ltd	552000	100	Bank Transfer	552000	552000	0	0	0	0
37	Teaching	Regular	Approved	Yes	SARIKA RAVINDRA PURI	Assistant Professor	15-01-2020	NA	BSCA	068014400001933 ABHYUDAYA CO OP BANK	537467	100	Bank Transfer	537467	537467	0	0	0	0
38	Teaching	Regular	Proposal sent	Yes	DIPEEKA HIRASING RATHOD	Assistant Professor	08-05-2023	NA	BSCA	068011100004121 abhyudaya coop bank ltd	516000	100	Bank Transfer	516000	516000	0	0	0	0
39	Teaching	Regular	Not Approved	Yes	OMPRAKASH SAKHARAM KHETRE	Assistant Professor	17-05-2021	26-10-2024	BSCA	68014400001988 ABHYUDAYA CO OP BANK LTD	490064	16500	Bank Transfer	490064	490064	0	0	0	0
40	Teaching	Regular	Not Approved	Yes	RAJIV KARBHARI SATHE	Assistant Professor	13-11-2024	NA	BSCA	68014400002142 ABHYUDAYA CO OP BANK LTD	292292	100	Bank Transfer	292292	292292	0	0	0	0
41	Teaching	Regular	Not Approved	Yes	POOJA VIJAY PATIL	Assistant Professor	20-07-2022	05-10-2024	BSCA	068011100004029 ABHYUDAYA CO OP BANK LTD	235977	100	Bank Transfer	235977	235977	0	0	0	0
42	Teaching	Regular	Not Approved	Yes	JAGDISH EKNATHBUWA JAHAGIRDAR	Assistant Professor	06-01-2025	NA	BSCA	068014400002156 abhyudaya co operative bank	212903	100	Bank Transfer	212903	212903	0	0	0	0
43	Teaching	Regular	Not Approved	Yes	DHIRAJKUMAR SUBHASH BANKAR	Assistant Professor	01-01-2025	NA	BSCA	068014400002155 ABHYUDAYA CO OP BANK LTD	175500	100	Bank Transfer	175500	175500	0	0	0	0
44	Teaching	Regular	Not Approved	Yes	PRANIL SUNIL KALE	Assistant Professor	18-05-2021	NA	BSCA	068014400001987 ABHYUDAYA CO OP BANK LTD	0	0	Bank Transfer	0	0	0	0	0	0
45	Administration	Regular	Not Approved	Yes	RAHUL RANJANRAO AKOLKAR	Account Officer	17-04-2006	NA	BSCA	068014400000926 ABHYUDAYA CO OP BANK LTD	933132	26000	Bank Transfer	933132	933132	0	0	0	0
46	Administration	Regular	Not Approved	Yes	JYOTI SANJAY PATIL	Librarian	28-08-2006	NA	BSCA	068014400000920 ABHYUDAYA CO OP BANK LTD	616692	100	Bank Transfer	616692	616692	0	0	0	0
47	Administration	Regular	Not Approved	Yes	SANDIP BHAUSAHEB GADEKAR	Office / Administrative Superintendent	26-02-2013	NA	BSCA	068014400000924 ABHYUDAYA CO OP BANK LTD	612540	100	Bank Transfer	612540	612540	0	0	0	0
48	Administration	Regular	Not Approved	Yes	DIPAKSING BADALSING MAHALE	Store Clerk	11-07-2007	NA	BSCA	068014400000925 ABHYUDAYA CO OP BANK LTD	580080	100	Bank Transfer	580080	580080	0	0	0	0
49	Administration	Regular	Not Approved	Yes	SHANKAR GANESH KHANDGALE	Account Clerk	01-12-2018	NA	BSCA	068014400000194 ABHYUDAYA CO OP BANK LTD	569292	100	Bank Transfer	569292	569292	0	0	0	0
50	Administration	Regular	Not Approved	Yes	ANIL PANDURANG PATIL	Account Clerk	01-12-2018	NA	BSCA	068014400000749 ABHYUDAYA CO OP BANK LTD	559704	100	Bank Transfer	559704	559704	0	0	0	0
51	Administration	Regular	Not Approved	Yes	BHAUSAHEB SHIVRAM SALVE	Store Keeper	24-08-2010	NA	BSCA	068014400000922 ABHYUDAYA CO OP BANK LTD	539400	100	Bank Transfer	539400	539400	0	0	0	0
52	Administration	Regular	Not Approved	Yes	SHRIKANT ANIL GOSAVI	Account Clerk	10-08-2018	NA	BSCA	068014400001783 ABHYUDAYA CO OP BANK LTD	435688	100	Bank Transfer	435688	435688	0	0	0	0
53	Administration	Regular	Not Approved	Yes	KISHOR APPASAHEB KALE	Agriculture Assistant	04-03-2015	NA	BSCA	068014400001294 ABHYUDAYA CO OP BANK LTD	395988	100	Bank Transfer	395988	395988	0	0	0	0
54	Administration	Regular	Not Approved	Yes	MAHESH KUNDLIK MULE	Computer Data Operator	06-03-2018	NA	BSCA	068014400001760 ABHYUDAYA CO OP BANK LTD	363180	100	Bank Transfer	363180	363180	0	0	0	0
55	Administration	Regular	Not Approved	Yes	SEEMA DEVCHAND DHATBALE (KSHIRSAGAR)	Assistant Librarian	08-01-2016	NA	BSCA	068011100002381 ABHYUDAYA CO OP BANK LTD	340500	100	Bank Transfer	340500	340500	0	0	0	0

ADMINISTRATIVE OFFICER
 Chhatrapati Sambhaji Maharaj Vastu Sangrahalaya
 Kanchanwadi, Chhatrapati Sambhaji Nagar

56	Administration	Regular	Not Approved	Yes	POOJA MURLIDHAR PANDE	Lower Division Clerk	01-12-2023	NA	BSCA	068011100004276 abhyudaya coop bank ltd	284597	100	Bank Transfer	284597	284597	0	0	0	0
57	Administration	Regular	Not Approved	Yes	BHIKAN RAMDAS BARPHE	Peon/Officer Boy	01-12-2018	NA	BSCA	068014400000754 ABHYUDAYA CO OP BANK LTD	276563	100	Bank Transfer	276563	276563	0	0	0	0
58	Administration	Regular	Not Approved	Yes	SHAFIQUE RAFIK SHAIKH	Peon/Officer Boy	01-12-2018	NA	BSCA	068014400000714 ABHYUDAYA CO OP BANK LTD	274140	100	Bank Transfer	274140	274140	0	0	0	0
59	Administration	Regular	Not Approved	Yes	RAM PANDURANG VISPUTE	Security Guard	01-12-2018	NA	BSCA	068014400001877 ABHYUDAYA CO OP BANK LTD	264311	100	Bank Transfer	264311	264311	0	0	0	0
60	Administration	Regular	Not Approved	Yes	DASHRATH RADHAKISAN KALE	Security Guard	01-12-2018	NA	BSCA	068014400000791 ABHYUDAYA CO OP BANK LTD	261540	100	Bank Transfer	261540	261540	0	0	0	0
61	Administration	Regular	Not Approved	Yes	SHRIKRUSHNA ASHOK RAWAS	Agriculture Assistant	03-11-2017	NA	BSCA	068014400001665 ABHYUDAYA CO OP BANK LTD	260112	100	Bank Transfer	260112	260112	0	0	0	0
62	Administration	Regular	Not Approved	Yes	SHRIRANG PRATAP TAYDE	Peon/Officer Boy	05-09-2023	NA	BSCA	068011100004250 abhyudaya coop bank ltd	259600	100	Bank Transfer	259600	259600	0	0	0	0
63	Administration	Regular	Not Approved	Yes	BHAIYASAHEB INDARRAV NISARGANDH	Lower Division Clerk	01-04-2023	NA	BSCA	068011100004115 abhyudaya coop bank ltd	257653	100	Bank Transfer	257653	257653	0	0	0	0
64	Administration	Regular	Not Approved	Yes	DIPAK SHRIDHAR INGLE	Security Guard	01-12-2018	NA	BSCA	068011100002326 ABHYUDAYA CO OP BANK LTD	249745	100	Bank Transfer	249745	249745	0	0	0	0
65	Administration	Regular	Not Approved	Yes	NARAYAN VITTHALRAO GADADE	Security Guard	01-12-2018	NA	BSCA	068011100002323 ABHYUDAYA CO OP BANK LTD	248534	100	Bank Transfer	248534	248534	0	0	0	0
66	Administration	Regular	Not Approved	Yes	SHARAD RAGHUNATH SHINDE	Peon/Officer Boy	23-09-2016	NA	BSCA	068011100002387 ABHYUDAYA CO OP BANK LTD	246180	100	Bank Transfer	246180	246180	0	0	0	0
67	Administration	Regular	Not Approved	Yes	RAJESH KISANRAO GAWALI	Peon/Officer Boy	01-12-2018	NA	BSCA	068014400000737 ABHYUDAYA CO OP BANK LTD	232992	0	Bank Transfer	232992	232992	0	0	0	0
68	Administration	Regular	Not Approved	Yes	WAHED YASIN SHAHA	Peon/Officer Boy	01-12-2018	NA	BSCA	068014400000706 ABHYUDAYA CO OP BANK LTD	231252	100	Bank Transfer	231252	231252	0	0	0	0
69	Administration	Regular	Not Approved	Yes	VIJAY SHIVRAM DHADVE	Security Guard	01-04-2024	NA	BSCA	068011100004364 ABHYUDAYA CO OP BANK LTD	209314	100	Bank Transfer	209314	209314	0	0	0	0
70	Administration	Regular	Not Approved	Yes	MEENA SHANKAR GADEKAR	Security Guard	01-04-2024	NA	BSCA	068011100004366 ABHYUDAYA CO OP BANK LTD	207891	100	Bank Transfer	207891	207891	0	0	0	0
71	Administration	Regular	Not Approved	Yes	PRADIP LAXMAN MUSALE	Office Car Driver	01-04-2024	NA	BSCA	068011100004357 ABHYUDAYA CO OP BANK LTD	202867	100	Bank Transfer	202867	202867	0	0	0	0
72	Administration	Regular	Not Approved	Yes	VIJAY BHAUSAHEB DEVKATE	Peon/Officer Boy	01-12-2019	NA	BSCA	068011100002098 ABHYUDAYA CO OP BANK LTD	190992	100	Bank Transfer	190992	190992	0	0	0	0
73	Administration	Regular	Not Approved	Yes	ABUBAKAR ESAKHA PATHAN	Agriculture Assistant	16-11-2021	NA	BSCA	068011100003697 ABHYUDAYA CO OP BANK LTD	183000	100	Bank Transfer	183000	183000	0	0	0	0
74	Administration	Regular	Not Approved	Yes	DEVCHAND SUKHDEV GAIKWAD	Peon/Officer Boy	01-12-2019	NA	BSCA	068011100002802 ABHYUDAYA CO OP BANK LTD	178992	100	Bank Transfer	178992	178992	0	0	0	0
75	Administration	Regular	Not Approved	Yes	DASHRATH SHALIKRAM SOLANKE	Security Guard	01-12-2018	NA	BSCA	068014400001878 ABHYUDAYA CO OP BANK LTD	178891	100	Bank Transfer	178891	178891	0	0	0	0
76	Administration	Regular	Not Approved	Yes	UTKARSHA KRISHNA BHAND	Upper Division Clerk	01-02-2020	NA	BSCA	068014400001950 ABHYUDAYA CO OP BANK LTD	175004	100	Bank Transfer	175004	175004	0	0	0	0
77	Administration	Regular	Not Approved	Yes	AMOL BHAUSAHEB PRADHAN	Computer Data Operator	19-04-2024	NA	BSCA	068011100004356 ABHYUDAYA CO OP BANK LTD	169482	100	Bank Transfer	169482	169482	0	0	0	0
78	Administration	Regular	Not Approved	Yes	KAVITA SHRIRANG TAYDE	Peon/Officer Boy	01-08-2019	NA	BSCA	068014400001870 ABHYUDAYA CO OP BANK LTD	168674	100	Bank Transfer	168674	168674	0	0	0	0
79	Administration	Regular	Not Approved	Yes	GITA SANDIP SONVANE	Laboratory Assistant	01-09-2022	NA	BSCA	068011100003994 ABHYUDAYA CO OP BANK LTD	163885	100	Bank Transfer	163885	163885	0	0	0	0
80	Administration	Regular	Not Approved	Yes	MANISHA ANNARAO HAWDE	Peon/Officer Boy	01-12-2019	NA	BSCA	068014400001925 ABHYUDAYA CO OP BANK LTD	162336	100	Bank Transfer	162336	162336	0	0	0	0
81	Administration	Regular	Not Approved	Yes	MEERA NARAYAN SADHYE	Peon/Officer Boy	01-12-2019	NA	BSCA	068014400001921 ABHYUDAYA CO OP BANK LTD	162336	100	Bank Transfer	162336	162336	0	0	0	0
82	Administration	Regular	Not Approved	Yes	DEVKABAI BALIRAM BORUDE	Peon/Officer Boy	01-12-2019	NA	BSCA	068014400001940 ABHYUDAYA CO OP BANK LTD	162336	100	Bank Transfer	162336	162336	0	0	0	0
83	Administration	Regular	Not Approved	Yes	DEEPAI SOMINATH HULGE	Peon/Officer Boy	01-09-2022	NA	BSCA	068014400001910 ABHYUDAYA CO OP BANK LTD	162336	100	Bank Transfer	162336	162336	0	0	0	0
84	Administration	Regular	Not Approved	Yes	MIRABAI KAKASAHEB GAIKWAD	Peon/Officer Boy	01-12-2019	NA	BSCA	068014400001923 ABHYUDAYA	159181	100	Bank Transfer	159181	159181	0	0	0	0

FEES REGULATING AUTHORITY - 2026-27

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ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhaji Nagar

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BSCA	2024-25	Open / Institute Level	Male	Mr Andhare Omraje Anil	View	50678
2	BSCA	2024-25	OBC/EBC/EWS/SEBC	Male	Mr Bali Kartik Kisan	View	32417
3	BSCA	2024-25	SC/ST	Male	Mr Dhaije Akash Shivaji	View	84000
4	BSCA	2024-25	SC/ST	Female	Ms Kamble Shruti Raosaheb	View	84000
5	BSCA	2023-24	Open / Institute Level	Male	Mr Koli Aditya Shivaji	View	43987
6	BSCA	2023-24	OBC/EBC/EWS/SEBC	Female	Ms Devkate Payal Namdev	View	43987
7	BSCA	2023-24	OBC/EBC/EWS/SEBC	Male	Mr Ahir Ritesh Satish	View	27095.5
8	BSCA	2023-24	SC/ST	Male	Mr Aher Ganesh Tukaram	View	75000
9	BSCA	2023-24	SC/ST	Female	Ms Bansode Vaishnavi Vaijanath	View	75000
10	BSCA	2022-23	Open / Institute Level	Male	Mr Manulkar Dhananjay Sanjay	View	39631
11	BSCA	2022-23	OBC/EBC/EWS/SEBC	Male	Mr Bambarde Rohit Aba	View	24247
12	BSCA	2022-23	SC/ST	Male	Mr Bansode Bharat Prabhakar	View	68000
13	BSCA	2022-23	SC/ST	Female	Ms Jadhav Vishakha Sanjay	View	68000
14	BSCA	2021-22	OBC/EBC/EWS/SEBC	Male	Mr Avdhut Vaibhav Prakash	View	23547
15	BSCA	2021-22	SC/ST	Male	Mr Bodkhe Shekhar Milind	View	68000
16	BSCA	2021-22	SC/ST	Female	Ms Bhatkude Anjali Gautam	View	68000
17	BSCA	2021-22	Open / Institute Level	Male	Mr Bhongane Shubham Dilip	View	38931
18	BSCA	2024-25	OBC/EBC/EWS/SEBC	Female	Ms Chopde Akanksha Santosh	View	10956
19	BSCA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Mr Bharti Ashutosh Shivdas	View	10956
20	BSCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Ms Bangar Siddhi Shivprasad	View	10956
21	BSCA	2023-24	SBC/NT/DT/VJ/TFWS	Female	Ms Mangalpawar Prachi Pandharinath	View	7433
22	BSCA	2023-24	SBC/NT/DT/VJ/TFWS	Male	Mr Ade Aniket Suresh	View	7433
23	BSCA	2022-23	SBC/NT/DT/VJ/TFWS	Male	Mr Admane Nishant Sanjay	View	6462
24	BSCA	2022-23	SBC/NT/DT/VJ/TFWS	Female	Ms Chalaki Priyanka Suresh	View	6462
25	BSCA	2021-22	SBC/NT/DT/VJ/TFWS	Male	Mr Koli Valmik Raju	View	6462
26	BSCA	2021-22	SBC/NT/DT/VJ/TFWS	Female	Ms Mankole Shreya Shivaji	View	6462
27	BSCA	2021-22	OBC/EBC/EWS/SEBC	Female	MS ANARASE GEETANJALI MACHHINDRA	View	6462
28	BSCA	2022-23	Open / Institute Level	Female	MS DONTARABOINA SHRIHARIKA	View	68000
29	BSCA	2023-24	OBC/EBC/EWS/SEBC	Female	MS FULARI NAGESHVARI SANGAPPA	View	7433
30	BSCA	2022-23	OBC/EBC/EWS/SEBC	Female	MS AGE PRAGATI ANIL	View	6462
31	BSCA	2021-22	Open / Institute Level	Female	Ms Aher Rutuja Babasaheb	View	38931


ADMINISTRATIVE OFFICER
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajnagar

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25			
Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	2863689	3130261
1.2	Non-Teaching Staff salary payable	862203	1064883
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	149082	156305
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	506516	493516
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	934835	94394
4.2	Scholarship Receivable from Govt.	8783858	14030090
Total		1,41,00,183	1,89,69,449


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

FEES REGULATING AUTHORITY - 2026-27, Mumbai	
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA	
Online Fee Approval Proposal for Academic Year 2026-27	
Name of the College /Institute	BSCA11157 - CSMSS College of Agriculture, Kanchanwadi.
Address	Kanchanwadi,Paithan Road,Aurangabad.

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051							
Method of Accounting: MERCANTILE							
Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	ADMISSION CANCEL FEES	4,000	4,000	0	0	0	0
2	DEVELOPMENT FEES	51,61,531	51,61,531	0	0	0	0
3	TUTION FEES	4,34,34,906	4,34,34,906	0	0	0	0
4	MISCELLANEOUS RECEIPTS	705	705	0	0	0	0
5	INTEREST FROM DEPOSITS	389	389	0	0	0	0
6	AGRICULTURE INCOME	22,807	22,807	0	0	0	0
7	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	97,06,057	97,06,057	0	0	0	0
Total Income		5,83,30,395	5,83,30,395	0	0	0	0
Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCA	Non FRA	Hostel	Hospital	Trust
1	Bakery Income <u>Upload the itemized list of Bakery Income.</u>	4,620	Total 4,620	0	0	0	0
2	Deficit - Excess of Expenditure over Income	97,06,057	Total 97,06,057	0	0	0	0
3	Agriculture Income by the sale of farm produce <u>Upload Agriculture Income by the sale of farm produce.</u>	18,187	Total 18,187	0	0	0	0
4	All Receipts other than above under whatsoever head collected	705	Total 705	0	0	0	0
5	Interest on FDR	389	Total 389	0	0	0	0
6	Admission Cancellation Fees	4,000	Total 4,000	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	51,61,531	Total 51,61,531	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	4,34,34,906	Total 4,34,34,906	0	0	0	0
Total Income		5,83,30,395	5,83,30,395	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCA	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING	3,08,40,851	3,08,40,851	0	0	0	0
2	SALARY TO NON TEACHING	1,37,92,672	1,37,92,672	0	0	0	0
3	COLLEGE CONTRIBUTION TO PF	17,24,763	17,24,763	0	0	0	0
4	ADMIN CHARGES PF	1,43,728	1,43,728	0	0	0	0
5	HONORARIUM/REMUNERATION PAID TO THE VISITING FACUL	40,000	40,000	0	0	0	0
6	AFFILIATION FEES	50,000	50,000	0	0	0	0
7	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	18,23,317	18,23,317	0	0	0	0
8	FURNITURE,EQUIPMENTS,VEHICLE,COMPUTERS,ELECTRIFICA	8,90,697	8,90,697	0	0	0	0
9	ANNUAL MAINTENANCE CHARGES (AMC)	1,88,689	1,88,689	0	0	0	0
10	ADVERTISEMENT EXPENSES	1,51,115	1,51,115	0	0	0	0
11	AUDIT FEES	49,300	49,300	0	0	0	0

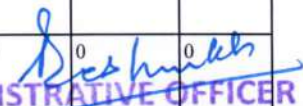
12	FEES REGULATING AUTHORITY FEES	42,162	42,162	0	0	0	0
13	ADMISSIONS REGULATING AUTHORITY FEES	30,000	30,000	0	0	0	0
14	STUDENT SPORTS ACTIVITIES & GYMKHANA CHARGES	8,37,052	8,37,052	0	0	0	0
15	STUDENTS GATHERING EXPENSES	4,19,904	4,19,904	0	0	0	0
16	UNIFORMS TO STAFF	81,644	81,644	0	0	0	0
17	EXAMINATION EXPENSES	5,87,118	5,87,118	0	0	0	0
18	OFFICE CONTINGENCIES	89,459	89,459	0	0	0	0
19	TEA & REFRESHMENT	6,44,246	6,44,246	0	0	0	0
20	BANK COMMISION & CHARGES	13,642	13,642	0	0	0	0
21	CONFERENCE & SEMINAR	1,07,493	1,07,493	0	0	0	0
22	TRAVELLING EXPENSES	4,10,372	4,10,372	0	0	0	0
23	CONVEYANCE EXPENSES	2,53,520	2,53,520	0	0	0	0
24	COMMUNICATION EXPENSES	83,475	83,475	0	0	0	0
25	PRINTING & STATIONERY	9,02,838	9,02,838	0	0	0	0
26	ESTABLISHMENT EXPENSES	12,80,327	12,80,327	0	0	0	0
27	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	2,44,726	2,44,726	0	0	0	0
28	RAWE STIPEND	7,35,000	7,35,000	0	0	0	0
29	FARM EXPENSES	2,21,682	2,21,682	0	0	0	0
30	MAGAZINE,JOURNALS,PERIODICALS ETC SUBSCRIPTION	3,93,236	3,93,236	0	0	0	0
31	DEPRECIATION	11,05,641	11,05,641	0	0	0	0
32	BANK INTEREST OF WORKING CAPITAL LOAN	1,51,726	1,51,726	0	0	0	0
Total Expenses		5,83,30,395	5,83,30,395	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,08,40,851	Total 3,08,40,851 Paid 2,82,63,442 Provision for Unpaid 25,77,409 Claimed 3,08,40,851	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	17,24,763	Total 17,24,763 Paid 15,80,482 Provision for Unpaid 1,44,281 Claimed 17,24,763	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	1,43,728	Total 1,43,728 Paid 1,31,704 Provision for Unpaid 12,024 Claimed 1,43,728	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,37,92,672	Total 1,37,92,672 Paid 1,26,21,431 Provision for Unpaid 11,71,241 Claimed 1,37,92,672	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	40,000	Total 40,000 Claimed 40,000	0	0	0	0
Affiliation	University Affiliation Fee	50,000	Total 50,000 Claimed 50,000	0	0	0	0

ADMINISTRATIVE OFFICER
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajinagar

Repairs and Maintenance	Repairs & Maintenance of College Building	18,23,317	Total 18,23,317 Claimed 18,23,317	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	8,90,697	Total 8,90,697 Claimed 8,90,697	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,88,689	Total 1,88,689 Claimed 1,88,689	0	0	0	0
Audit Fees	Audit Fee - College	49,300	Total 49,300 Claimed 49,300	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	42,162	Total 42,162 Claimed 42,162	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	30,000	Total 30,000 Claimed 30,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	1,17,810	Total 1,17,810 Claimed 1,17,810	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	33,305	Total 33,305 Claimed 33,305	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,19,904	Total 4,19,904 Claimed 4,19,904	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	8,37,052	Total 8,37,052 Claimed 8,37,052	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	21,37,467	Total 21,37,467 Claimed 13,97,620	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	13,642	Total 13,642 Claimed 13,642	0	0	0	0
Bank Interest	Bank Interest on the working capital loan	1,51,726	Total 1,51,726 Claimed 1,51,726	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1,07,493	Total 1,07,493 Claimed 1,07,493	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6,63,892	Total 6,63,892 Claimed 6,63,892	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	70,000	Total 70,000 Claimed 70,000	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	4,647	Total 4,647 Claimed 4,647	0	0	0	0
Communication Expenses	Postage, Courier Charges	8,828	Total 8,828 Claimed 8,828	0	0	0	0
Printing and Stationery	Other stationary	9,02,838	Total 9,02,838 Claimed 9,02,838	0	0	0	0
Establishment Expenses	Electricity	9,16,100	Total 9,16,100	0	0	0	0


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			Claimed 9,16,100				
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	3,09,280	Total 3,09,280 Claimed 3,09,280	0	0	0	0
Establishment Expenses	Gardening Material	54,947	Total 54,947 Claimed 54,947	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	2,44,726	Total 2,44,726 Claimed 2,44,726	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	11,05,641	Total 11,05,641 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3,93,236	Total 3,93,236 Claimed 3,93,236	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	86,663	Total 86,663 Claimed 86,663	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	43,198	Total 43,198 Claimed 43,198	0	0	0	0
Agriculture Expenses	Pesticides Expenses	25,600	Total 25,600 Claimed 25,600	0	0	0	0
Agriculture Expenses	Seed Expenses	66,221	Total 66,221 Claimed 66,221	0	0	0	0
Total Expenses		5,83,30,395	5,83,30,395	0	0	0	0
Total Claimed Expenses			5,64,84,907				
Total AGRI Expenses							

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27


ADMINISTRATIVE OFFICER
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar